

STATE OF NEW MEXICO

OTERO

Soil & Water Conservation District

RESOLUTION NO. 03-2324

RE: Budget Adoption Fiscal Year 7/01/ 2023 to 6/30/ 2024

WHEREAS, the Governing Body of the above named Soil and Water Conservation District, State of New Mexico, has developed a budget for the year shown above, and,

WHEREAS, the said budget was developed on the basis of need and through cooperation with all elected officials, and,

WHEREAS, the official meeting(s) for review of said documents were duly advertised in compliance with the State Open Meetings Act, and,

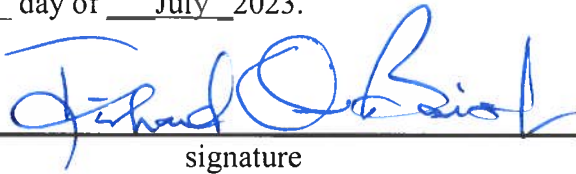
WHEREAS, it is the majority opinion of this Board that the proposed budget meets the requirements as currently determined for the above fiscal year.

NOW, THEREFORE BE IT RESOLVED that the Governing Body of the above named Soil and Water Conservation District, State of New Mexico, hereby adopts the budget herein above described and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

RESOLVED: in this session this 5th day of July 2023.

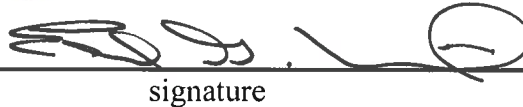
Richard O. Baish

Print or type supervisor's name


signature

Eddie Vigil

Print or type supervisor's name


signature

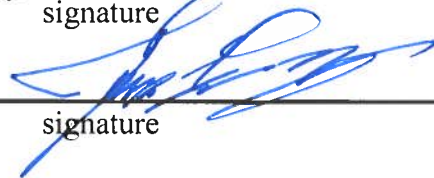
Jeff Rabon

Print or type supervisor's name


signature

James Evrage

Print or type supervisor's name


signature

Colt Howland

Print or type supervisor's name

signature

Wacey Cochise

Print or type supervisor's name

signature

Attestation: I certify that a quorum of the Board was present and a majority voted in favor of this resolution

Bob Nichols

Print or type chairman's name

 7/5/23
signature date

DEPARTMENT OF FINANCE AND ADMINISTRATION
 LOCAL GOVERNMENT DIVISION
 BUDGET AND FINANCE BUREAU

SPECIAL DISTRICT FINAL ANNUAL BUDGET FORM

STATE FISCAL YEAR: July 1, 2023 - June 30, 2024

Special District: Otero SWCD

FUND TITLE	FUND NUMBER	UNAUDITED BEGINNING CASH BALANCE ON July 1st	INVESTMENTS, CDs, LGIP, BONDS, SAVINGS	BUDGETED REVENUES	NET TRANSFERS (GRAND TOTAL = 0)	BUDGETED EXPENDITURES	(OPTIONAL) LOCAL RESERVE	BOOK BALANCE END OF PERIOD
GENERAL FUND - Operating (GF) - MAINT	101	57,665.56	-	1,230,132	-	1,230,132	-	87,872
INTERGOVERNMENTAL GRANTS	218	-	-	-	-	-	-	-
OTHER	299	-	-	-	-	-	-	-
DEBT SERVICE	400	-	-	-	-	-	-	-
GRAND TOTAL	\$	\$ 57,665.56	\$ -	\$ 1,230,338	\$ -	\$ 1,200,132	\$ -	\$ 87,872

SPECIAL DISTRICT: Otero SWCD

FISCAL YEAR July 1, 2023 - June 30, 2024

EXPENDITURES	ACTUALS, YEAR TO DATE	FINAL BUDGET REQUEST	VARIANCE BUDGET REQUEST
General Fund 101 (enter items below)			
FEDERAL GRANTS			
USFS - Hazardous Fuels		326,477.00	-
BLM - Noxious Weed Control		81,800.00	-
BLM - Weed and Brush Control		245,454.55	-
USFS - Noxious Weed Control		30,217.00	-
Contractual Services SCM RC&D		30,998.00	-
LEGISLATIVE:			
SWCC - Noxious Weed Education		4,141.61	-
Capital Outlay - Watershed Dam Rehabilitation		300,000.00	-
LOCAL GRANTS:			
National Park Foundation		6,104.94	-
Otero County Project		10,000.00	-
PROGRAMS:			
Noxious Weed Literature		9,200.00	-
Noxious Weed Control		30,000.00	-
Brush Control		1,800.00	-
SALARIES/INSURANCE/TAXES:			
TRAVEL:			
98,000.00		98,000.00	-
5,000.00		5,000.00	-
OPERATING:			
Office Supplies/Dues/Advertising		20,939.00	-
TOTAL GENERAL FUND EXPENDITURES	\$ -	\$ 1,200,132.10	\$ -
GRAND TOTAL EXPENDITURES	\$ -	\$ 1,200,132.10	\$ -